

Healthcare Information

Contents

Demographic/	Page
Population	2
Education	3
Employment	
Population & Healthcare Resources	
Healthcare Resources	
General Acute Care Hospitals	6
Long-term Care Facilities	10
Primary Care Clinics	
Home Health Agencies	
Hospices	
Hospitalization Characteristics	
Inpatient Overview	16
Clinical Overview	18
Specific Trends	
Births & Deliveries	20
Conditions	
Procedures	25
Injuries	
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Individual Hospital Financial & Utilization Reports



Population

Trends
Age
Race/Ethnicity
Projection

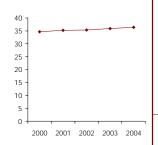
Education Attainment

Employment
Major Employment Sectors
Unemployment



Population Trends (Millions)

California

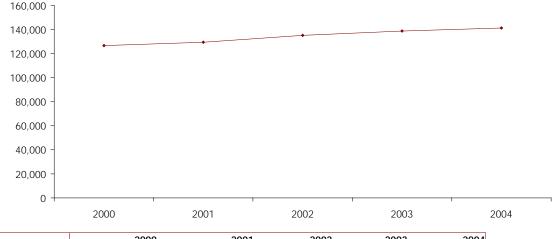


Kings County

Demographics

POPULATION

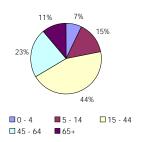




	2000	2001	2002	2003	2004
Births+	2,174	2,134	2,311	2,365	-
Deaths-	710	703	729	847	-
Emigration-/ Immigration+	1,239	4,317	2,058	944	-
Total Change	2,703	5,748	3,640	2,462	-

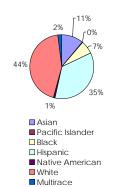
*Death Records for 2004 were not available from California Department of Health Services at publication

Age - 2004



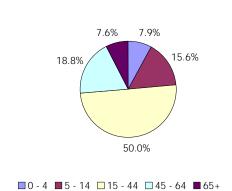


Race/Ethnicity - 2004

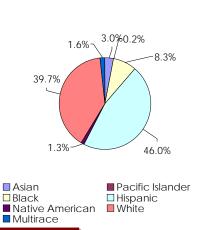


2004 - Perspectives in Healthcare

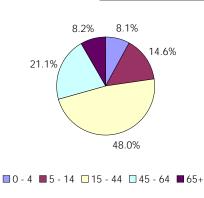
Age - 2004 Race/Ethnicity - 2004

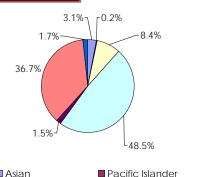






Projection - 2010





Asian Black American Indian
Multirace

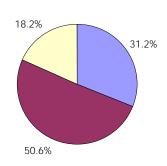
■ Pacific Islander ■ Hispanic ■ White

SOURCE: California Department of Finance (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Demographics

Education

Educational Attainment (based on 2000 Census/Age 25 and above)

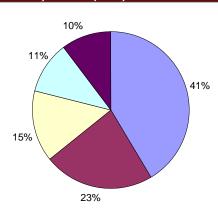


■ No High School Diploma

■ High School Graduate

□ College Degree

Top 5 Major Employment Sectors



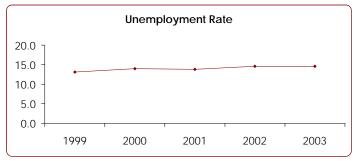
■ Government ■ Total Farm □ Trade, Transp. & Utilities □ Manufacturing ■ Educational and Health Services

Unemployment

	Labor Force	Unemployment Rate
1999	42,700	13.1
2000	45,600	14.0
2001	46,100	13.8
2002	47,400	14.6
2003	49,200	14.6

NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



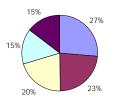


SOURCE: California Employment Development Department, Labor Market Information Division (http://www.labormarketinfo.edd.ca.gov/cgi/databrow



California

Top 5 Major Employment Sectors



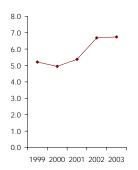
■ Trade/Transp/Util

■ Government
■ Prof/BusSer

■Manufacturing

■ Ed/Health

Unemployment Rate





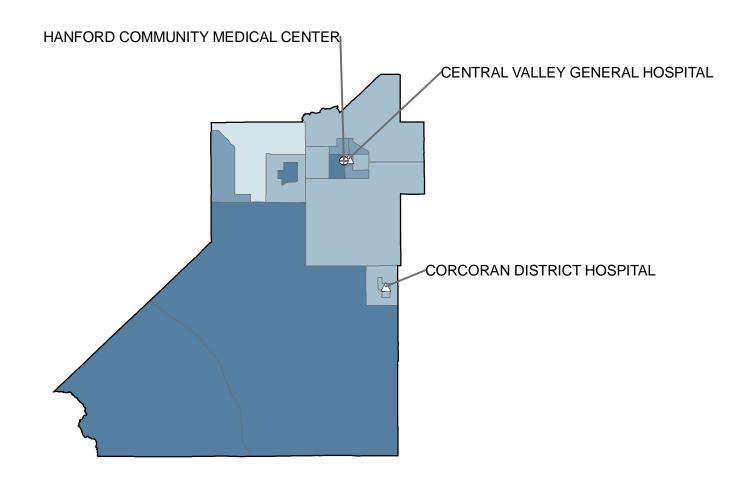
General Acute Care Hospitals

Long-term Care Facilities

Clinics

Home Health Agencies

Hospices



Hospital Sites/EMS Level Population

•	Comprehensive	0 - 2234
\oplus	Basic	2235 - 4958
\triangle	Standby	4959 - 7843
	None	7844 - 13604
		13605 - 36034

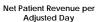


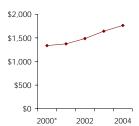
Healthcare Resources

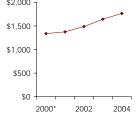
ACUTE CARE HOSPITALS

Net Patient Revenue

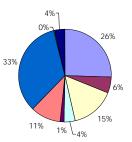
California





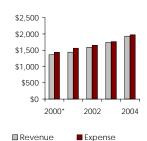


By Payer

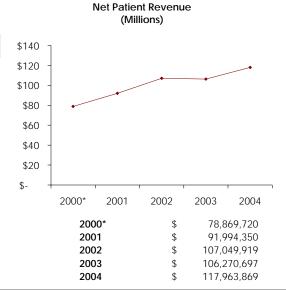


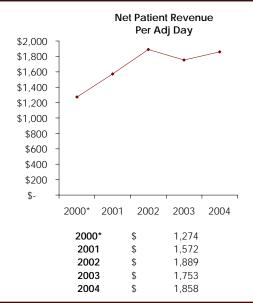
- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care Other Indigent
- Other Payers

Net Inpatient Revenue/ Expense per Day

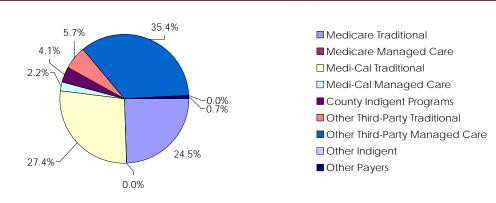


2004 - Perspectives in Healthcare





Net Patient Revenue by Payer - 2004



Net Patient Revenue/Expense'

\$200

\$150

\$100

Net Inpatient Revenue/Expense per Day \$2,500 \$2,000 \$1,500 \$1,000 \$500 \$-2000* 2001 2002 2003 2004 ■ Revenue **■** Expense

\$50 2000* 2001 2002 ■ Revenue

Inpatient Revenue Expense 2000* \$ 1,258 1,339 2001 \$ 1,544 \$ 1,468 2002 \$ 1,856 \$ 1,732 1,777 2003 \$ 1,870 \$

\$

1,858

1,942

2004 \$

Revenue		Expense
\$ 124	\$	132
\$ 125	\$	119
\$ 146	\$	137
\$ 151	\$	159
\$ 179	\$	171
\$ \$ \$ \$	\$ 124 \$ 125 \$ 146 \$ 151	\$ 124 \$ \$ 125 \$ \$ 146 \$ \$ 151 \$

Outpatient

2003 2004

■ Expense

Net Outpatient

Revenue/Expense per Visit

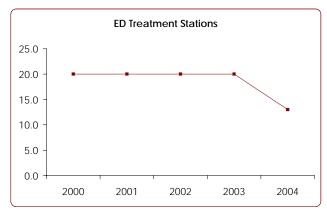
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. These data reflect disproportionate share payments transferred to a related public entity. Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hopsitals. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

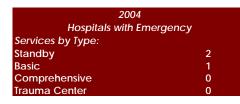
Healthcare Resources

ACUTE CARE HOSPITALS

Emergency Room Services

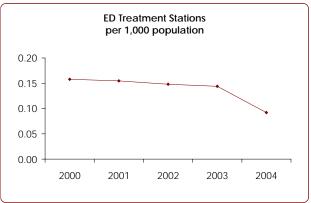
	ED Stations	Per 1,000 Pop.
2000	20	0.16
2001	20	0.15
2002	20	0.15
2003	20	0.14
2004	13	0.09





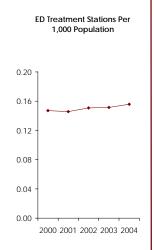
400

300



Page 7

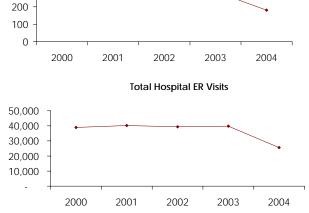
California

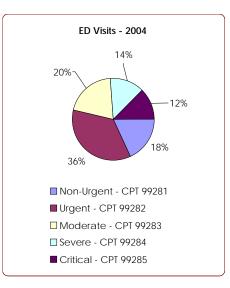


Emergency Department Visits

			% Visit Result
	Visits	Visits Per 1000	Admit
2000	38,967	308	0.11
2001	40,221	311	0.10
2002	39,366	291	0.09
2003	39,839	287	0.06
2004	25,581	181	0.14

Total Hospital ED Visits per 1,000 Population

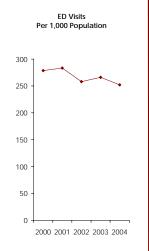




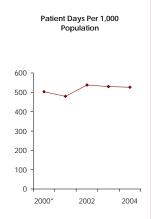
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

Graphs include data from comparable GAC hospitals and Kaiser.

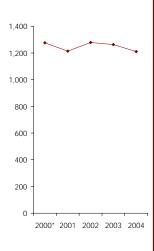
SOURCE: OSHPD Annual Hospital Utilization Report (http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm)







Outpatient Visits Per 1,000 Population

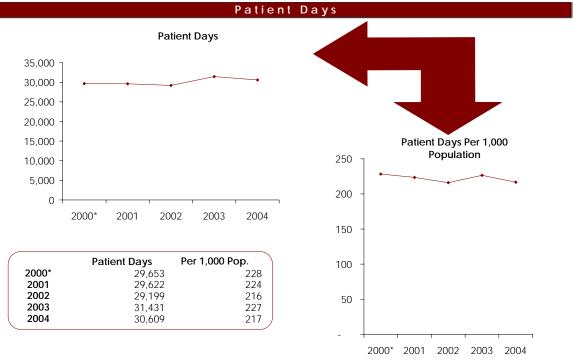


2004 - Perspectives in Healthcare

Kings County

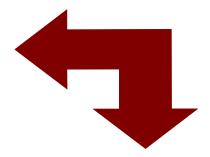
Healthcare Resources

ACUTE CARE HOSPITALS



Outpatient Visits

Outpatient Visits 400,000 350,000 300,000 250,000 200,000 150,000 100,000 50,000 2000* 2001 2002 2003 2004



Outpatient Visits Per 1,000 Population

	Outpatient Visits	Per 1,000 Pop.	Outpatient Visits Per 1,000 Population
2000*	336,214	2,590	
2001	370,572	2,798	0.000
2002	361,117	2,673	3,000
2003 2004	334,441 327,391	2,410 2,318	2,500 -
			2,000 -
	4		1,500 -
			1,000 -
			500 -
			-
			2000* 2001 2002 2003 2004

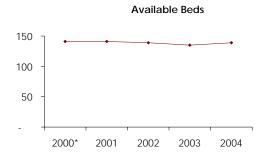
*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

Healthcare Resources

ACUTE CARE HOSPITALS

Available Beds



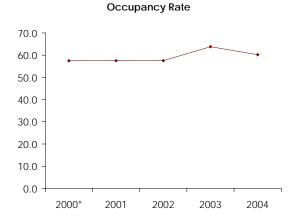


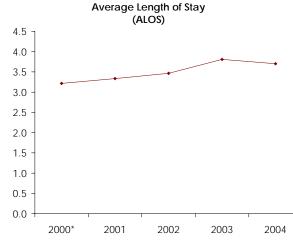
1.2 -	1					
1.0 -	-	•	-	-		
0.8 -						
0.6						
0.4						
0.2 -	-					
0.0	-					
	2000*	2001	2002	2003	2004	

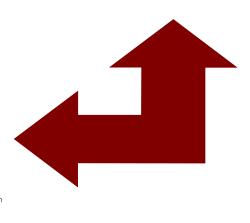
	Beds	Per 1,000 Pop.
2000*	141	1.1
2001	141	1.1
2002	139	1.0
2003	135	1.0
2004	139	1.0

Occupancy Rate

	Rate	Days
2000*	57.5	3.2
2001	57.6	3.3
2002	57.6	3.5
2003	63.8	3.8
2004	60.2	3.7







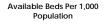
^{*}NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

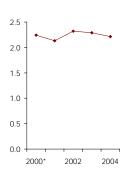
Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

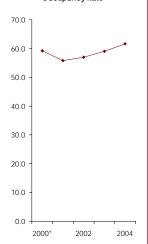
Page 9

California

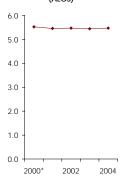












2004 - Perspectives in Healthcare

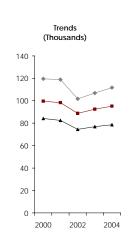


Healthcare Resources

LONG-TERM CARE FACILITIES

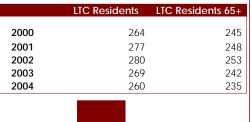
County Trends

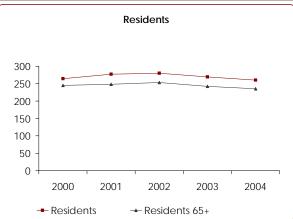
California

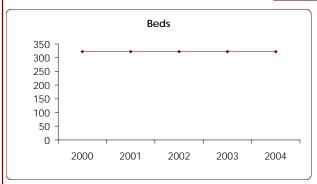


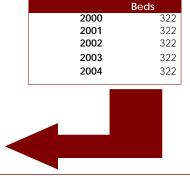
LTC Residents
LTC Residents 65+

→ Beds

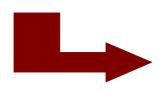


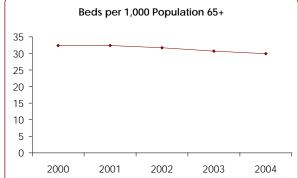






LTC Beds Per 1,000 Population 65+ 2000 32.		
2001	32.4	
2002	31.7	
2003	30.7	
2004	29.9	

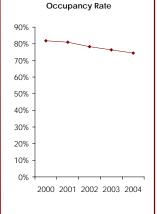




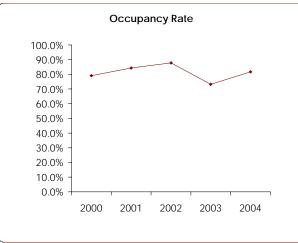
Occupancy Rate

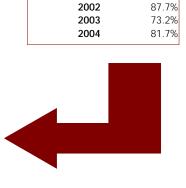
79.1%

84.3%



2004 - Perspectives in Healthcare





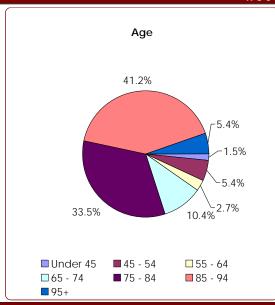
2000

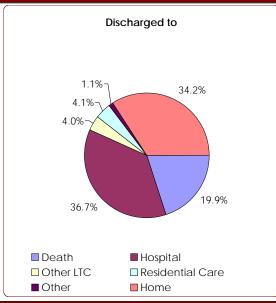
2001

Non-responders in any given year may cause fluctuations in data. SOURCE: OSHPD Long-term Care Financial (http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm) & Utilization (http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm) databases.

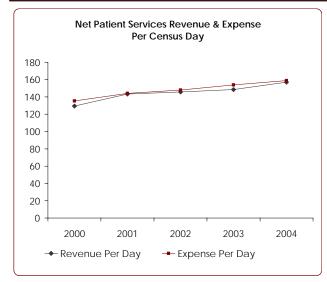
Healthcare Resources

LONG-TERM CARE FACILITIES Residents

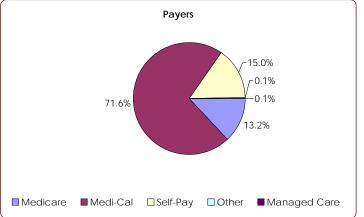




Financial Information



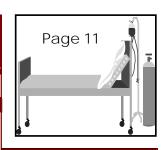
	Revenue Per		Expense Per	
	Day		Day	
2000	\$	130	\$	135
2001	\$	143	\$	144
2002	\$	146	\$	148
2003	\$	148	\$	154
2004	\$	157	\$	159



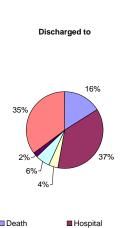
Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Long-term Care Financial (http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm)

& Utilization (http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm) databases.



California



Death Other LTC ■ Other

☐ Residential Care ■Home

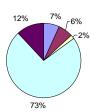


Community Clinic:

- tax-exempt non-profit organizations.
- charges are based on patient's ability to pay.

- community clinics, where patients are not charged for services or medicines.

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

Ethnicity



- Hispanic ■ Non-Hispanic
- ☐ Unknown Ethnicity

The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs

2004 - Perspectives in Healthcare

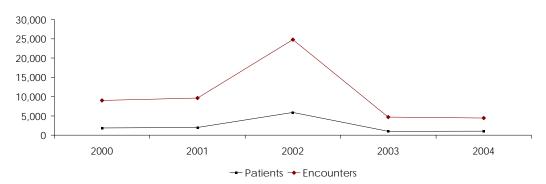
Kings County

Healthcare Resources

PRIMARY CARE CLINICS

County Trends

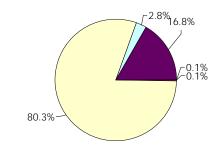
Patients



	Encounters	Patients	# Community	# Free
2000	9,012	1,877	2	0
2001	9,642	2,000	1	0
2002	24,768	5,891	2	0
2003	4,700	997	1	0
2004	4,451	1,018	1	0

Race/Ethnicity - 2004

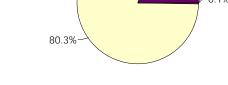
Ethnicity



■ Black

■ White

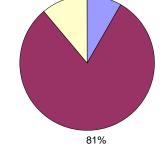
Race



■ Asian/Pacific Islander

■ Native American

■ Other/Unknown

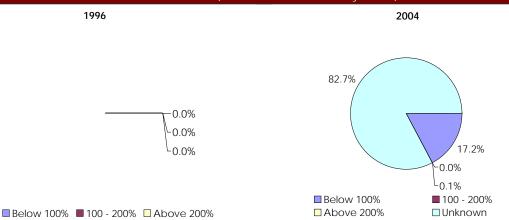


11%

8%

■ Hispanic ■ Non-Hispanic □ Unknown Ethnicity

Economic Status (Based on Federal Poverty Levels)

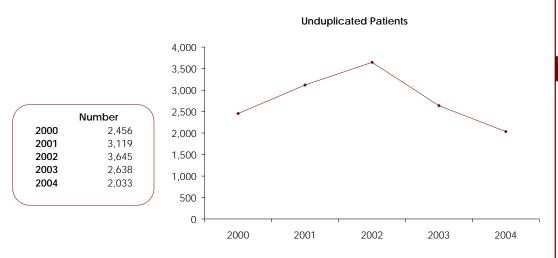


Non-reponders in any given year may cause fluctuations in data. SOURCE: OSHPD Primary Care Clinic Utilization database (http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm)

Healthcare Resources

HOME HEALTH AGENCIES

Statewide Trends

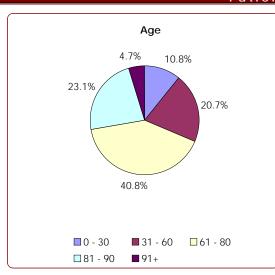


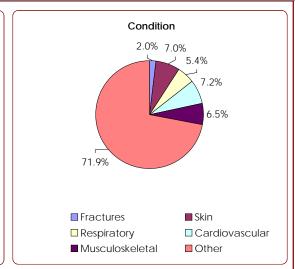
Page 13

California

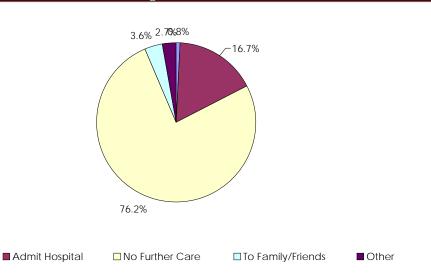
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 2004





Discharged To-2004



Death



Hospice: pallative care to support a patient in the last

existence of a terminal disease.

phases of life due to the

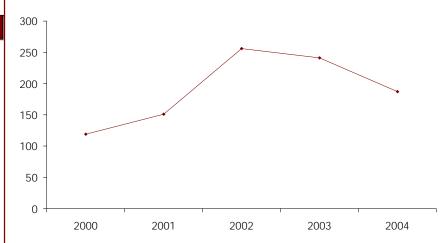
Kings County

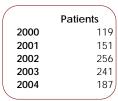
Healthcare Resources

HOSPICE

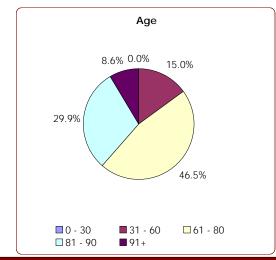
County Trends

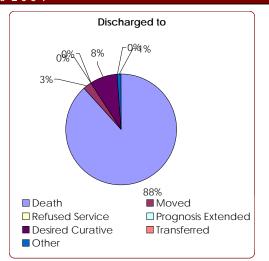
Patients



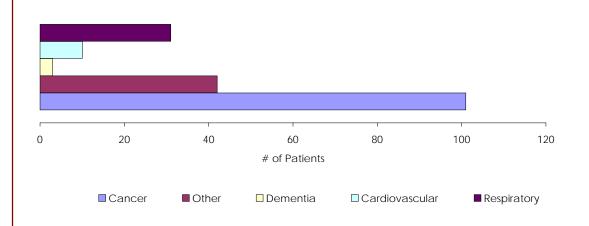


Patients 2004





Conditions Requiring Hospice Care - 2004



2004 - Perspectives in Healthcare

Non-reponders in any given year may cause fluctuations in data. SOURCE: OSHPD Home Health Agency and Hospice Utilization databases. (http://www.oshpd.ca.gov/HQAD/HHA/hhautil.htm)



Inpatient Overview

Trends
Demographics
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis
Types of Principal Procedures
Injuries/Types/Types by Age Group

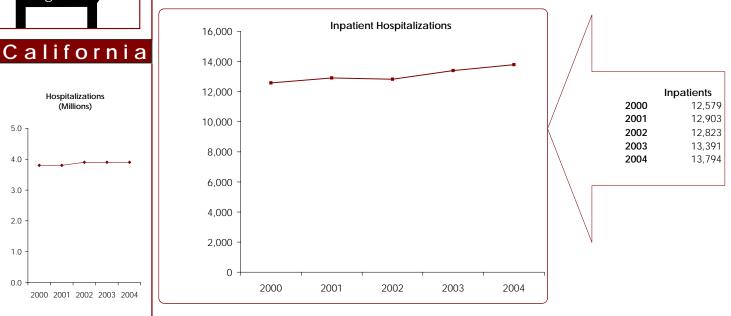
Page 16

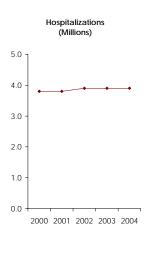
Kings County

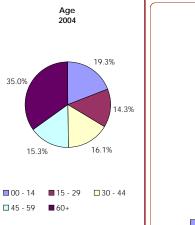
Hospitalization Characteristics

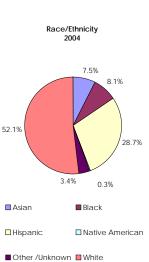
INPATIENT OVERVIEW

County Trends

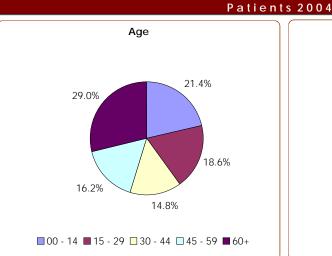


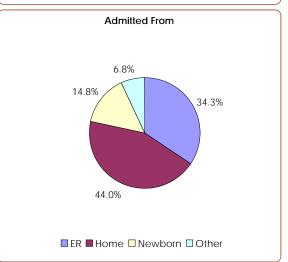


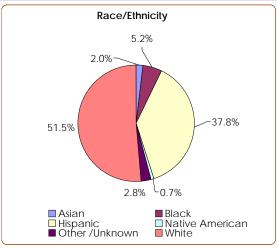


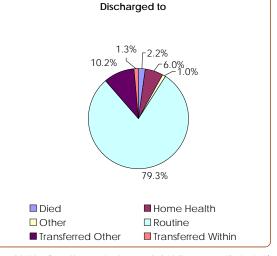


2004 - Perspectives in Healthcare









SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)

Hospitalization Characteristics

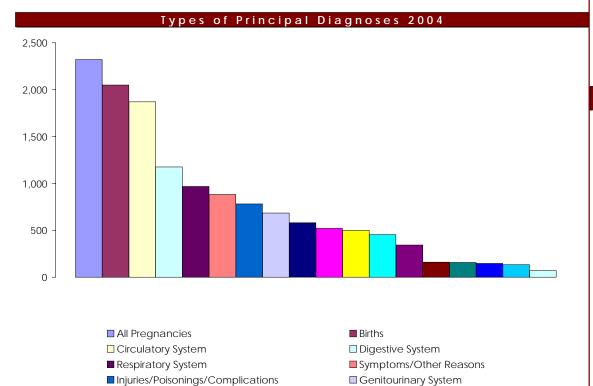
■ Cancer (Includes non-cancerous growths)

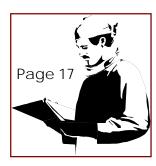
■ Musculoskeletal System

■ Skin Disorders

■ Birth Defects

Perinatal Disorders





Californ

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

Circulatory and digestive system reasons account for the top three

disorders and symptoms/other diagnostic categories excluding pregnancies and births.



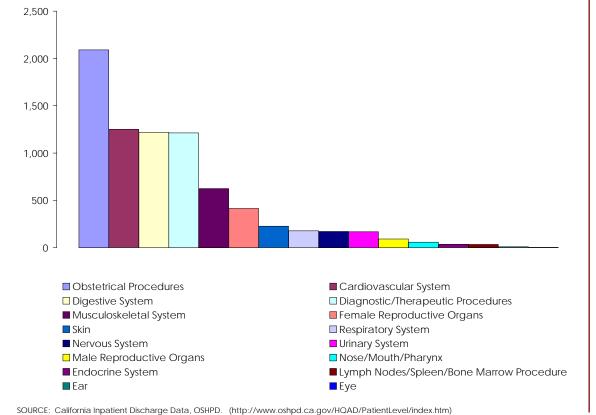
■ Endocrine System

■ Mental Disorders

■ Nervous System

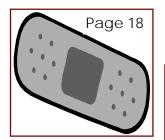
■ Anemia and Other Blood Disorders

Infections



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.



Hospitalization Characteristics

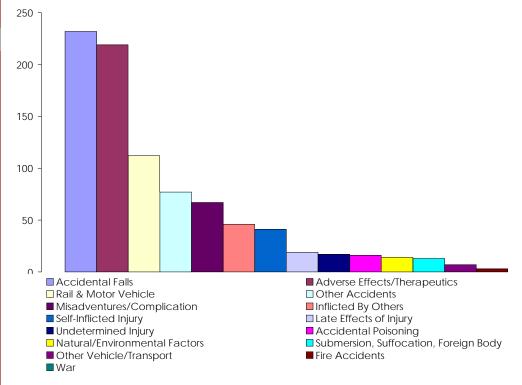
CLINICAL OVERVIEW

Types of Injuries 2004

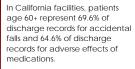
California

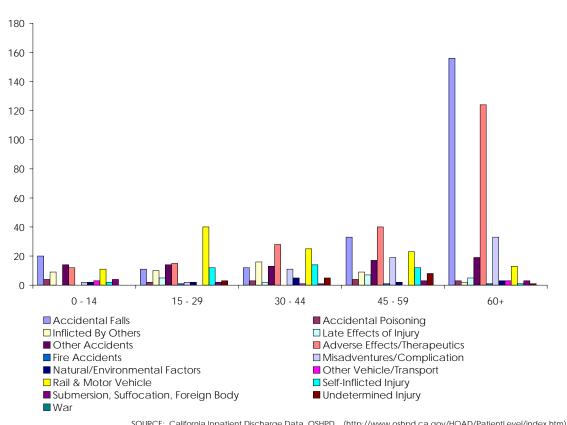
Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of

injuries at California facilities.



Types of Injuries by Age 2004







SPECIFIC TRENDS

Selected Conditions

Births & Deliveries
High-risk Deliveries
Asthma
Cancer
HIV

Selected Procedures

Cardiac Bypass Mastectomy Prostatectomy

Selected Injuries

Auto Injuries Drug Poisonings Gunshot Injuries



Fertility Rate Per 1,000 (Women between

15 - 44 years)

2000 2001 2002 2003 2004

% of Premature Births

80.0

70.0

60.0

50.0

40.0

30.0

20.0

10.0

9.0%

8.0%

7.0%

6.0%

5.0%

4 0%

3.0%

2.0%

1.0% 0.0%

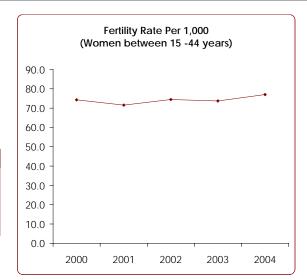
Kings County

Specific Hospitalization Trends
BIRTHS & DELIVERIES

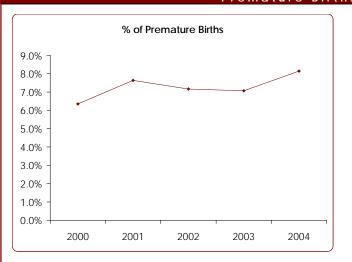
County Trends



	County Births	Fertility Rate
2000	1,841	74.3
2001	1,808	71.5
2002	1,911	74.4
2003	1,938	73.7
2004	2,050	77.0



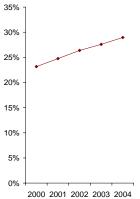
Premature Births



	Premature	
	Births	% of Total Births
2000	117	6.4%
2001	138	7.6%
2002	137	7.2%
2003	137	7.1%
2004	167	8.1%

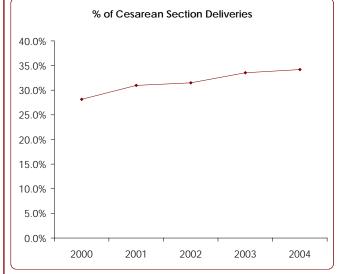
2000 2001 2002 2003 2004

% of Cesarean Section Deliveries



2004 - Perspectives in Healthcare

Cesarean Section Deliveries



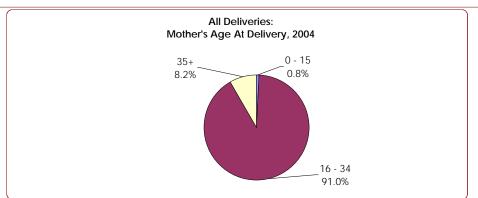
		% of All
	C-Sections	Deliveries
2000	518	28.1%
2001	560	31.0%
2002	602	31.5%
2003	650	33.5%
2004	701	34.2%



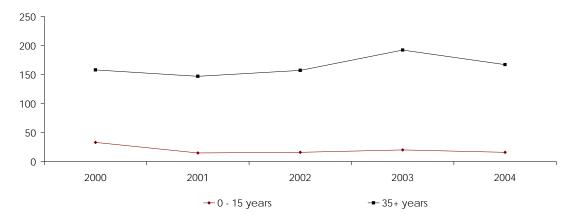
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)

Specific Hospitalization Trends

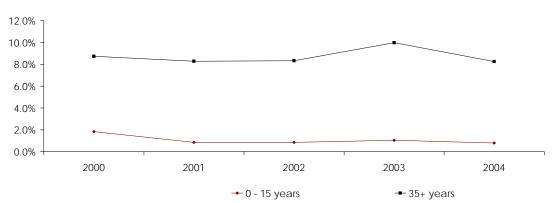
	0 - 1	5	16 - 3	34	35+	
Year	#	%	#	%	#	%
2000	33	1.8%	1,617	89.4%	158	8.7%
2001	15	0.8%	1,613	90.9%	147	8.3%
2002	16	0.8%	1,715	90.8%	157	8.3%
2003	20	1.0%	1,711	89.0%	192	10.0%
2004	16	0.8%	1,843	91.0%	167	8.2%



High-Risk Deliveries



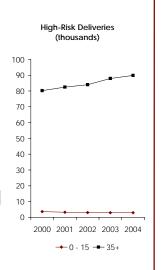
High-Risk Deliveries, % of All Deliveries

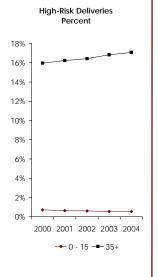


 $SOURCE: \ California \ Inpatient \ Discharge \ Data, OSHPD. \ (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) \\ Demographic \ data \ from \ California \ Department \ of \ Finance. \ (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm) \\$



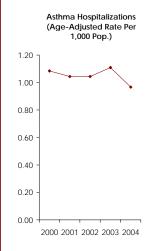
California





2004 - Perspectives in Healthcare





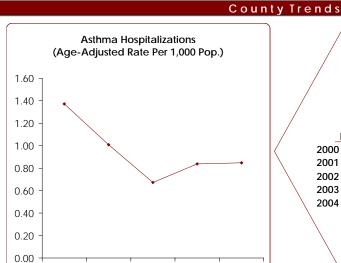
Kings County

2000

2001

Specific Hospitalization Trends

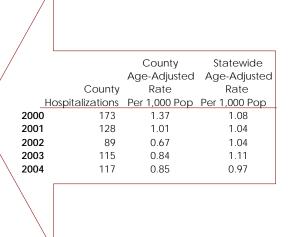
ASTHMA*



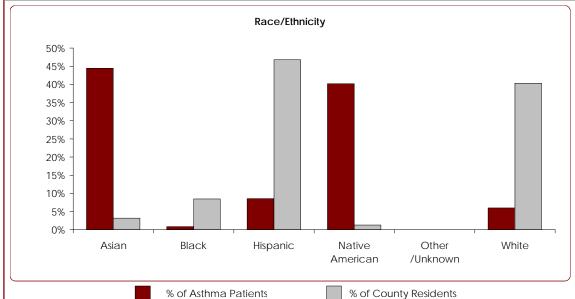
2002

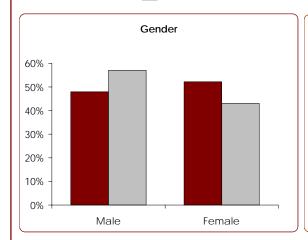
2003

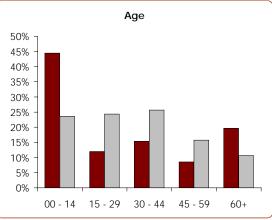
2004



Patients 2004





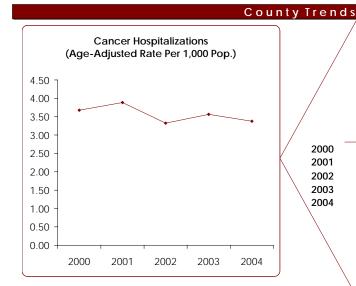


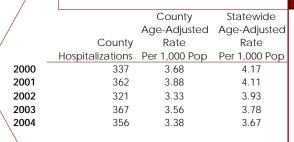
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

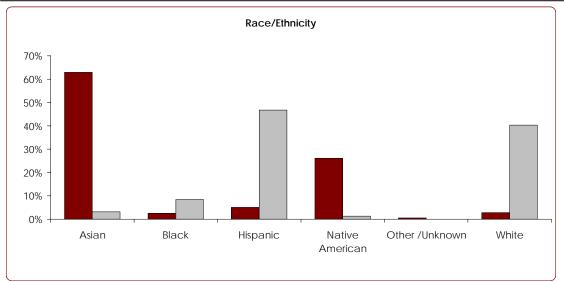
Specific Hospitalization Trends

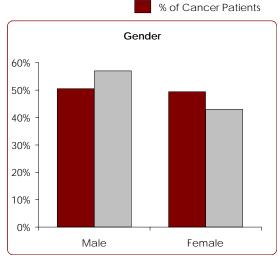
CANCER*

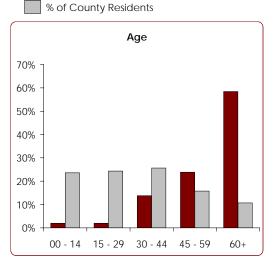




Patients 2004

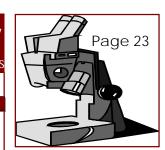




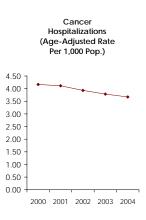


*Based on Principal Diagnosis

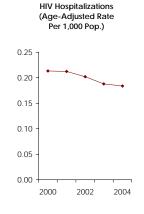
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



California



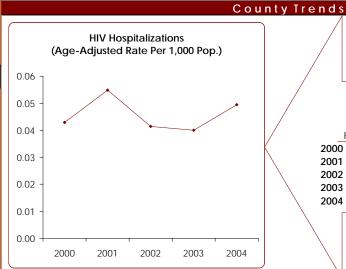


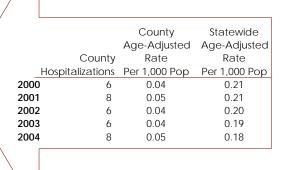


Kings County

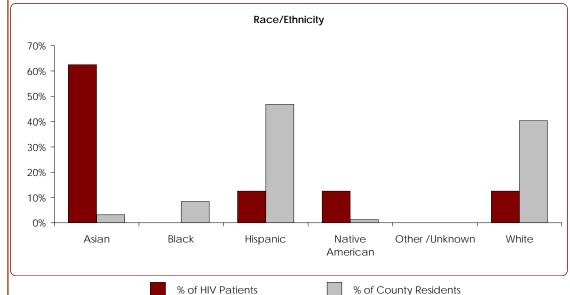
Specific Hospitalization Trends

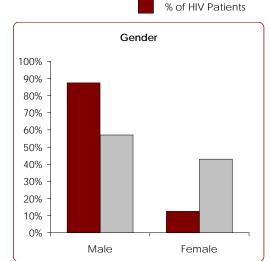
HIV^*

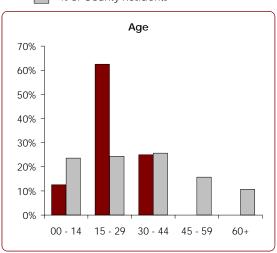




Patients 2004







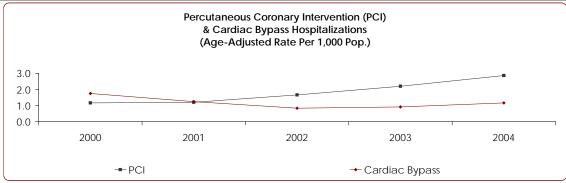
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Specific Hospitalization Trends

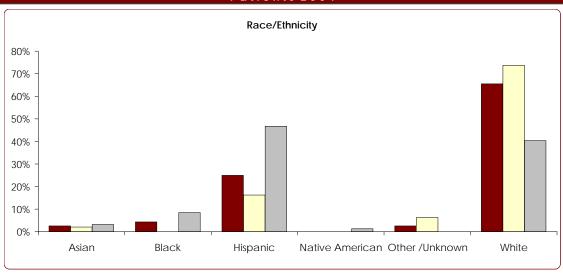
SELECTED CARDIAC PROCEDURES*

County Trends

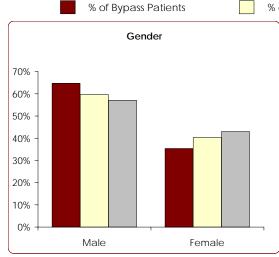


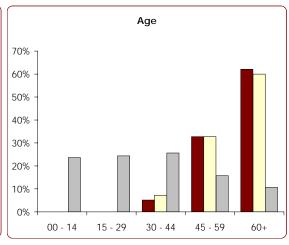
	County	County Age-Adjusted	Statewide Age-Adjusted	County	County Age-Adjusted	Statewide Age-Adjusted
	PCI	Rate	Rate	Cardiac Bypass	Rate	Rate
_	Hospitalizations	Per 1,000 Pop	Per 1,000 Pop	Hospitalizations	Per 1,000 Pop	Per 1,000 Pop
2000	107	1.16	1.54	149	1.75	0.91
2001	113	1.20	1.59	114	1.25	0.81
2002	157	1.65	1.57	78	0.84	0.73
2003	216	2.19	1.50	88	0.91	0.62
2004	290	2.86	1.62	116	1.16	0.55

Patients 2004



% of PCI Patients





% of County Residents

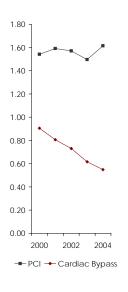
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

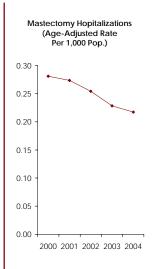


California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)



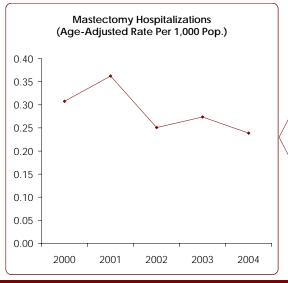


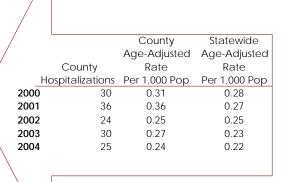


Kings County

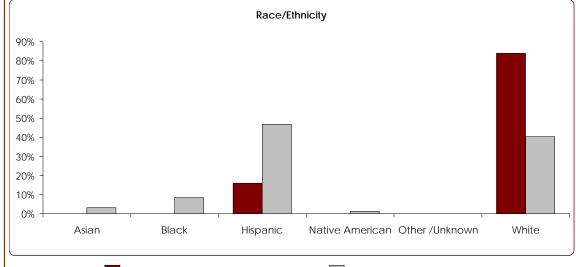
Specific Hospitalization Trends

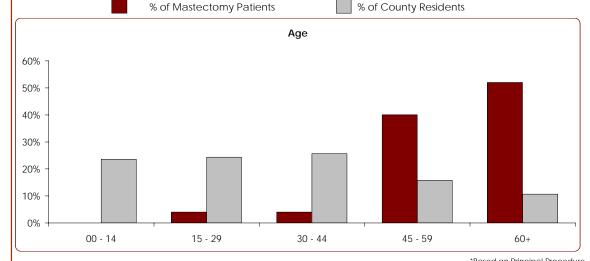
M A STECTO M Y* County Trends





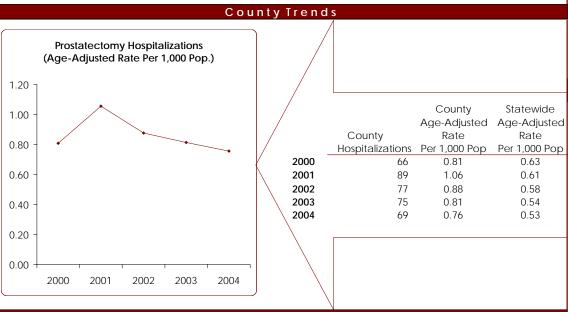
Patients 2004





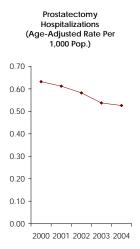
*Based on Principal Procedure SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Specific Hospitalization Trends PROSTATECTOMY*

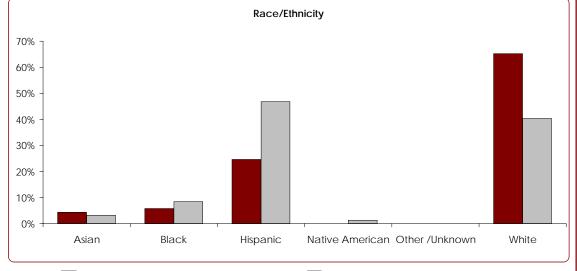


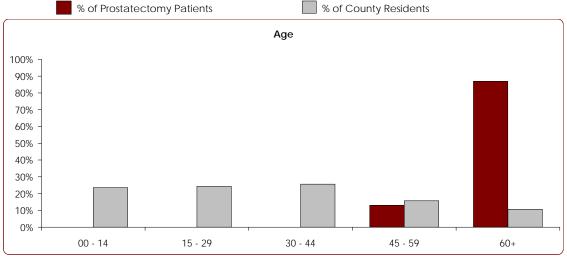
Page 27

California









*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) $Demographic\ data\ from\ California\ Department\ of\ Finance.\ (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)$



Auto Injury Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)

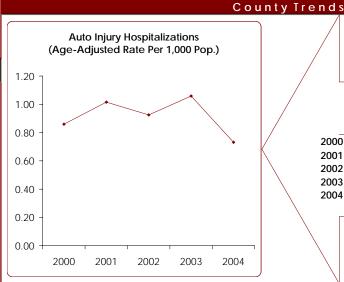
1.20
1.00
0.80
0.60
0.40
0.20

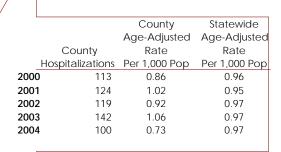
2000 2001 2002 2003 2004

Kings County

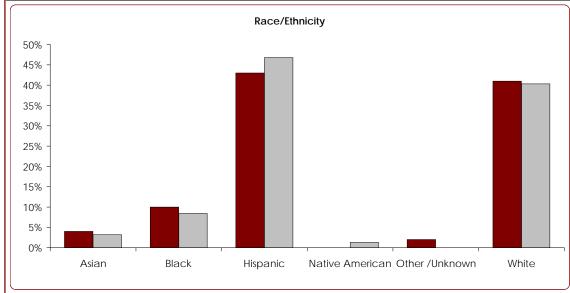
Specific Hospitalization Trends

AUTO INJURY*



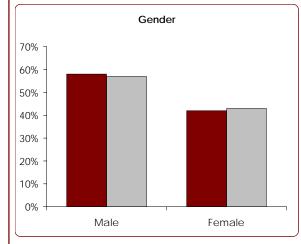


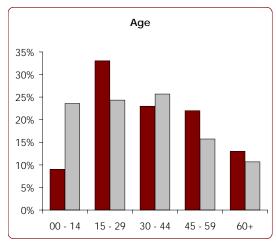
Patients 2004



% of Auto Injury Patients

% of County Residents

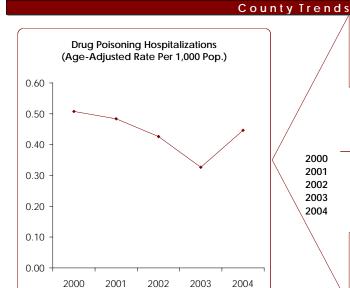


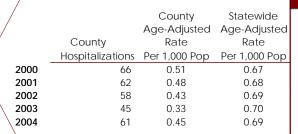


*Based on first event causing hospitalization
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

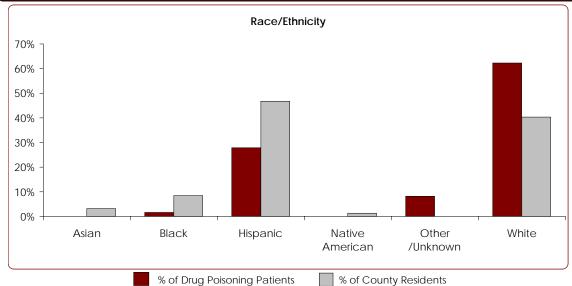
Specific Hospitalization Trends

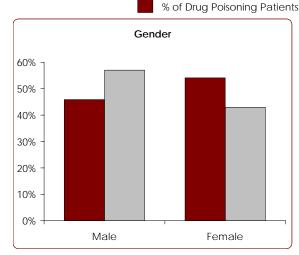
DRUG POISONING*

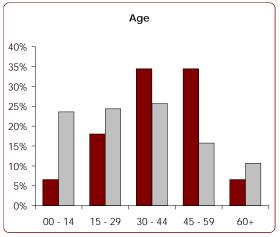




Patients 2004



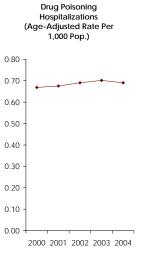




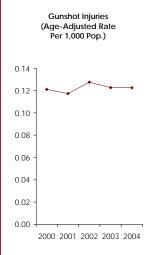
*Based on first event causing hospitalization
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



California



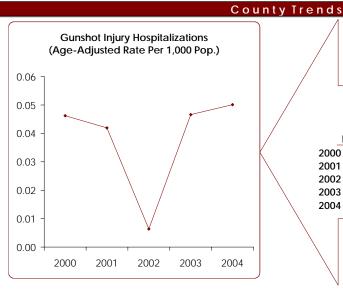


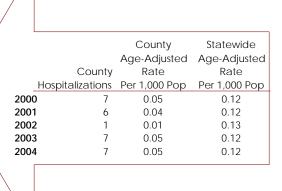


Kings County

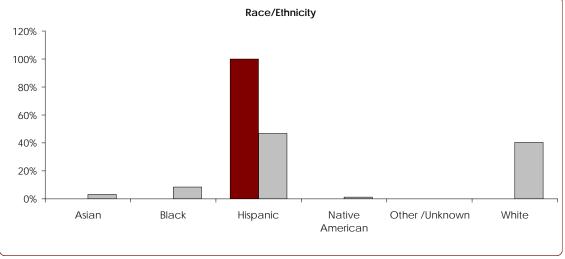
Specific Hospitalization Trends

GUNSHOT INJURIES*



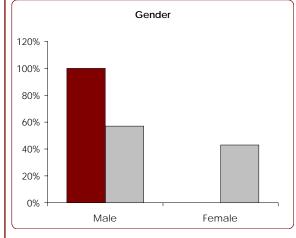


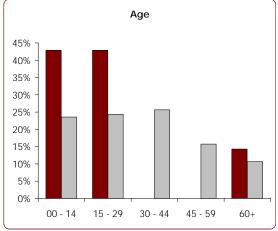
Patients 2004











*Based on first event causing hospitalization SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



INDIVIDUAL HOSPITAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

		Timorriation 20	
	CENTRAL VALLEY GENERAL		HANFORD COMMUNITY
Facility Name	HOSPITAL	CORCORAN DISTRICT HOSPITAL	HOSPITAL
Ownership	NON-PROFIT	DISTRICT	NON-PROFII
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTI
Teaching/Rural	N/A	SMALL/RURAL	SMALL/RURA
Available Beds	45		62
Occupancy Rate	55.9%	32.0%	77.8%
Patient Days	9,205	3,750	17,654
Average Length of Stay	2.6		4.4
Total Discharges	3,556		4,033
Outpatient Visits	150,469		153,295
Emergency Department EMS Level	Standby	Standby	Posio
	Standby	Standby	Basic
EMS Stations	-	5	-
Total EMS Visits	-	6,229	-
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	-	2,331	-
Urgent EMS Visits	-	2,168	-
Moderate EMS Visits	-	996	-
Severe EMS Visits	-	515	-
Critical EMS Visits	-	219	-
% of Visits Resulting in Admit	0.0%		0.0%
Registered-Left w/o Treatment	-	97	-
Income Statement			
Gross Patient Revenue	\$133,536,288	\$14,038,734	\$296,833,043
-Deductions from Revenue	\$88,999,675		\$232,295,294
+Capitation Premium Revenue	\$0		\$476,36
Net Patient Revenue	\$44,536,613	\$8,413,146	\$65,014,110
+Other Operating Revenue	\$252,988		\$478,403
Total Operating Revenue	\$44,789,601	\$8,473,679	\$65,492,513
-Operating Expense	\$39,821,447	\$7,607,883	\$65,472,23
Net from Operations	\$4,968,154	\$865,796	\$20.276
+Non-Operating Revenue	\$153,423		\$1,866,972
-Non-Operating Expense	\$133,423		\$1,645,279
-Income Taxes	\$0 \$0	\$0	\$1,043,27
-Extraordinary Items	\$0	\$0 \$0	\$(
Net Income	\$5,121,577	\$1,168,045	\$241,969
		, , , , , , , , , , , , , , , , , , , ,	
Per Adjusted Day	47.404	44.040	A0 = 41
Gross Patient Revenue	\$7,401	\$1,312	\$8,54
-Deductions from Revenue	\$4,932		\$6,68
+Capitation Premium Revenue	\$0		\$14
Net Patient Revenue	\$2,468	\$786	\$1,872
+Other Operating Revenue	\$14	\$6	\$14
Total Operating Revenue	\$2,482		\$1,885
-Operating Expense	\$2,207	\$711	\$1,885
Net from Operations	\$275		\$
+Non-Operating Revenue	\$9		\$54
-Non-Operating Expense	\$0	\$0	\$47
-Income Taxes	\$0		\$0
-Extraordinary Items	\$0	\$0	\$0
Not Incomo	4204	¢100	φ-

\$284

Net Income Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services. The financial data on this page reflect disproportionate share payments transferred to a related public entity. Note that columns may not add to subtotals due to rounding.

\$109

Page 33

Financial & Utilization Information

Facility Name Ownership

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Type of Hospital
Type of Care
Teaching/Rural
Available Beds
Occupancy Rate
Patient Days
Average Length of Stay
Total Discharges
Outpatient Visits

Emergency Department:

EMS Level
EMS Stations
Total EMS Visits
Non-Emergency EMS Visits
Non-Urgent EMS Visits
Urgent EMS Visits
Moderate EMS Visits
Severe EMS Visits
Critical EMS Visits
% of Visits Resulting in Admit

Registered-Left w/o Treatment

Income Statement

Gross Patient Revenue
-Deductions from Revenue
+Capitation Premium Revenue
Net Patient Revenue
+Other Operating Revenue
Total Operating Expense
Net from Operations
+Non-Operating Expense
-Non-Operating Expense
-Income Taxes
-Extraordinary Items
Net Income

Per Adjusted Day

Gross Patient Revenue
-Deductions from Revenue
+Capitation Premium Revenue
Net Patient Revenue
+Other Operating Revenue
Total Operating Revenue
-Operating Expense
Net from Operations
+Non-Operating Revenue
-Non-Operating Expense
-Income Taxes
-Extraordinary Items
Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services. The financial data on this page reflect disproportionate share payments transferred to a related public entity. Note that columns may not add to subtotals due to rounding.